



February 14, 2024

To,

General Manager, Listing Department, <b>Bombay Stock Exchange Limited,</b> P.J. Towers, Dalal Street, Mumbai – 400 001 <b>Company code: 533333</b>	The Manager, Listing & Compliance Department <b>The National Stock Exchange of India Limited</b> Exchange Plaza, Bandra Kurla Complex, Bandra East, Mumbai - 400051 <b>Company code: FCL</b>
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**Subject: Outcome of Board Meeting**

Dear Sir/Madam,

Pursuant to Regulation 30 read with Schedule III and 33 of SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015, we wish to inform you that the meeting of the Board of Directors held on 14<sup>th</sup> February, 2024, which commenced at **4.30 PM** and concluded at **6.40 PM** has *inter-alia* approved the following matters;

1. The **Unaudited Standalone and Consolidated Financial Results** of the Company and the Limited Review Reports of the Statutory Auditors thereon for the quarter and nine months ended December 31, 2023.

The attached herewith a copy of the said Unaudited Standalone and Consolidated Financial Results along with the Limited Review Report of the Statutory Auditors.

2. **Declared an Interim Dividend of 60% i.e; Rs. 1.20/- per equity share** (face value Rs 2 each) **aggregating to Rs.13.29 Crores.** The record date will be February 26, 2024 and the dividend will be paid on or before March 12, 2024.



**FINEOTEX CHEMICAL LIMITED**

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## Highlights of Consolidated Business

*(Consolidated business represents the performance of FCL and its subsidiaries (FCL Group))*

### a) Consolidated Quarter Q3-FY 2023-2024 (Y-o-Y Basis)

1. Revenue from Operation for the quarter has **increased to ~Rs. 13,845.18 Lakhs from ~Rs. 10,922.96 Lakhs i.e., a growth of 26.75 %.**
2. Operational EBITDA for the quarter has **increased to ~Rs. 4,035.23 Lakhs from ~Rs. 2,855.03 Lakhs i.e., a growth of 41.34 %.**
3. The Profit after tax (PAT) for the quarter ended has **increased to ~Rs. 3,292.51 Lakhs from ~Rs. 2,247.55 Lakhs i.e., a growth of 46.49 %.**

### b) Consolidated Nine Months FY 2023-2024 (Y-o-Y Basis)

1. Operational EBITDA for the nine months has **increased to ~Rs. 11,009.13 Lakhs from ~Rs. 7,988.53 Lakhs i.e., a growth of 37.81 %.**
2. The Profit after tax (PAT) for the nine months ended has **increased to ~Rs. 9054.94 Lakhs from ~Rs. 6,355.49 Lakhs i.e., a growth of 42.47%.**

## Highlights of Standalone Business

### a) Standalone Business Quarter Q3-FY 2023-2024 (Y-o-Y Basis)

1. Revenue from Operation for the quarter has **increased to ~Rs. 10,792.86 Lakhs from ~Rs. 6,721.57 Lakhs i.e., a growth of 60.57%.**
2. Operational EBITDA for the quarter has **increased to ~Rs. 3,452.40 Lakhs from ~Rs. 1,764.30 Lakhs i.e., a growth of 95.68 %.**
3. The Profit after tax (PAT) for the quarter ended has **increased to ~Rs. 2,773.47 Lakhs from ~Rs. 1,360.27 Lakhs i.e., a growth of 103.89%.**



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**Standalone Business Nine Months FY2023-2024 (Y-o-Y Basis)**

1. Revenue from Operation for the nine months has **increased** to ~ Rs. 30,045.85 Lakhs from ~Rs. 20,404.56 Lakhs i.e., a **growth of 47.25 %**.
2. Operational EBITDA for the nine months has **increased** to ~Rs. 8,474.03 Lakhs from ~Rs. 4,166.39 Lakhs i.e., a **growth of 103.39%**.
3. The Profit after tax (PAT) for the nine months ended has **increased** to ~Rs. 7,773.49 Lakhs (Including dividend from Subsidiary of Rs. 924.55 Lakhs) from ~Rs. 3,701.61 Lakhs (Including dividend from Subsidiary of Rs. 445.69 Lakhs) i.e., a **growth of 110 %**.

**Other Highlights:**

1. **Volume Growth:-**The volume of the Quarter ended has increased by **37.72%** on Y-o-Y basis.
2. The consolidated Return on Capital Employed (ROCE) for **Nine Months FY24** is **35.18 %**.
3. The consolidated Return on Equity (ROE) for **Nine Months FY24** is **30.43 %**.

Kindly take the same on your records and oblige.

Thanking you,

Yours faithfully,  
For FINEOTEX CHEMICAL LIMITED

**Sanjay Tibrewala**  
Executive Director and CFO  
DIN: 00218525



**Encl: As above**



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